

## **WSS/ School Allocations Workgroup 2019-20 School Year**

**June 25, 2018**

Attendees: JoLynn Berge, Linda Sebring, Sara Bonneville, Michael Tolley, Sherri Kokx, Michael Stone, Pam Faulker, Anna Cruz, Erika Ayer, Ted Howard, Pat Sander.

### **Agenda:**

1. Follow-up FRL decline by race/ethnicity – Anna Cruz
2. Follow-up on Title I/LAP
3. Assistant Principal allocation analysis, past 5-6 year allocations
4. Scope of Work

### **1. Research & evaluation, Review of FRL by Ethnicity - Anna Cruz**

- Reviewed documents presented.
- What is this showing us? That something is different this year, many things different this year; hard to pinpoint what exactly.
  - o Demographic changes, change to on-line registration forms, other.
- Discussions.

### **2. Title I and LAP allocations & budget at actual cost**

- Review worksheet showing Title I schools in rank order by poverty, with staffing budget -vs- actual staffing cost.
- Budgeting at average salary causes disconnect in rank-order when comparing budgeted per-pupil dollars allocated to actual per-pupil dollars spent.
- Discussion on the number of schools with staffing that costs more than the average salary amount allocated, and those schools where actual salaries are less than the average allocated.
- Questions about schools that seem to show difference in FTE, not just differences in the cost of the same FTE that is staffed as is budgeted.
- Discussion of information per Large District Round Table group, most large districts are budgeting Title I at actual salary cost for individuals filling positions. Seattle is the only large district using average salary for budget purposes for Title I.
- Compliance with state and federal requirements.
  - o Per-pupil dollar amount funded must be in same rank-order as the rank-order of schools' poverty (% of FRL students).
- What would be "best practice"?
- How could this be operationalized at the building level?
- What are the outcomes for Title; are there differences?
- Discussion – what about a 2-year budget?
  - o What about parts of budget on 2-year cycle?
  - o Core-staff, Title I, LAP ...
- To follow-up: outcomes for schools.

### **3. A/P Analysis**

- Analysis of the past 6-years of Assistant Principal allocations was presented
- This in response to questions at the March (2018) WSS workgroup meeting, request for historic data on funding for Assistant Principals.

### **4. Scope of Work for 2019-20 WSS**

- Decisions on scope of 19-20 WSS work may need to wait until bargain is over and see what impacts there are on the WSS; see what is settled.
  - o Discussion on other districts that are bargaining.
  - o Discussion of program decisions based on bargaining decisions; may be end of August.
- Want to do CTE work; JoLynn to form and work with a sub-group on this topic.

### **Next Steps:**

- CTE work – sub-group
- Further follow-up on Title I information

### **Next meeting:**

- Tuesday, August 21, 2:00 PM