

## **WSS/ School Allocations Workgroup 2019-20 School Year**

**March 20, 2018 – 2:00 PM**

Attendees: JoLynn Berge, Linda Sebring, Sara Bonneville, Clover Codd, Michael Tolley, Sherri Kokx, Eric Anderson, Michael Stone, Erika Ayer, Jeff Clark, Sara Mirabueno, Paula Montgomery, Mia Williams, Pat Sander.

### **Agenda:**

1. Equity Tiers (Eric Anderson)
2. Potential Scope of Work
  - CTE Funding
  - Equity and Discretionary Funding by grade level
  - Potential category for homeless students
  - Other
3. Meeting Schedule

### **1. Equity Tier Calculation**

- 1<sup>st</sup> cut shared in December
- Input/feedback, additional adjustments made:
  - Added ELL students
- 6 groups looked at for equity tiering
  - Historically underserved students of color
  - Low Income students of color
  - Low Income students (all)
  - ELL students
  - Immigrant students
  - Homeless students
- 3 measures for each group
  - Count
  - % of total students
  - % meeting standard
- Results (Equity Index of 18 measures) fall into 4 Tiers (1-4)
- Not used in WSS calculation at this time
  - Used in last few years in analysis for Above Model/Mitigation additions
- Do we want to use in 19-20 WSS in some way?
- Discussion – drop in # of poverty students in district overall
  - Why are there changes?
  - Might be multiple factors ... mobility, charters
  - Consensus to let it settle for 19-20 ... make changes later on after letting this settle for now

## 2. Potential Scope of Work

- CTE Funding – look at discretionary line items in WSS
  - o Articulate what our values are
  - o Extra CTE time was district’s way to fund lower class size in CTE and/or allow for more planning time for CTE teachers/classes
  - o What are our CTE dollars buying?
  - o Outline in WSS what we are giving to schools for CTE
- Equity and per-pupil funding
  - o What do schools use these dollars for? ... by grade level
  - o Right amounts at right grade levels?
  - o Flexibility -vs- direction/purpose
  - o Discussion: Equity, Discretionary funding, by grade level
    - Cost of positions by grade level
    - Attendance & behavior
    - Core staffing support
- Homeless students – separate funding category?
  - o Part of Equity Tiering – should there be a separate allocation of \$ too?
  - o Establish point of contact at each school
  - o Should high amount/% of homeless students drive a .5 counselor?
  - o Allocate staffing or \$ amount?
  - o Discussion: should we look at including this in staffing [allocations]?
    - Consensus – yes
- Other Items for scope of work?
  - o Additional counseling staff for SES?
    - Add additional .5 counselor for (3) schools with both SES and Access programs?
      - Note: SES = “Social/Emotional Services” ... special ed classes
      - SEL or “Social Emotional Learning” refers to non-special ed curriculum
    - Consensus – yes
      - SES + Access ... SES + Other Spec Ed programs?
    - Discussion: Are there contract restrictions on what counselors can do?
    - Difference between a guidance counselor and a social worker, psychologist, etc.
  - o Option schools – balance numbers of students
  - o Allocation of Assistant Principals and Counselors
    - There are 10 schools with no A/P and no counselor
    - Belief that schools need A/Ps?
    - Discussion: Schools that waive their A/P allocation for different positions
    - Counselor very different than an A/P as far as what they can do
    - Discussion – historic data on funding of Counselors & A/P
  - o Summer Learning – in the past, there was a HS, MS and couple of Elem summer programs in each region; Now LAP stair-step

## 3. Meeting Schedule

- When to meet? April, yes, May, yes
- Every month – not July – through November – meetings to be set-up
- Need K-8 representation

#### **4. Other Discussions**

- 2018-19 budget for High Poverty LAP:
  - o proposal to allow advance funding for up to 75% of estimated 18-19 allocation for schools that need it to finish their budgets without displacing staff
  - o Final per-school allocations expected from the state by end of April
- Hi-need equity – will there be additional allocations for high-need equity this year?
  - o No – that was a one-time funding for 2017-18 due to the late legislative session and the limited amount of funding that was made available late in the game. That funding is now reflected in the WSS model for 2018-19.

**Adjourn:** 3:37 PM

#### **Next meeting:**

- t/b/d