

WSS/ School Allocations Workgroup 2019-20 School Year

September 27, 2018

Attendees: JoLynn Berge, Linda Sebring, Sara Bonneville, , Erika Ayer, Eric Anderson, Pat Sander, Michael Stone, Misa Garmoe, Michael Tolley, Debbie Nelson, Clover Codd, John Donaghy, Mia Williams, Ted Howard

Agenda:

1. New Bargaining Agreement: Nurses
2. New Bargaining Agreement: Secondary Counselors
3. Timeline for WSS recommendations
4. WSS options
5. Timeline for Equity Tiering

1. Nurses

- New bargaining agreement specifies 5.0 nurses above WSS to be added.
- Nursing group met 9/19 to review. They want to minimize disruption. Place FTE using consistent approach. Middle Schools and K-8's
- They will meet again (soon)
- Want to bring MS up to 1.0 (would add 1.7 FTE total to current WSS allocation), and bring K-8 up to 0.8 at each (except leave Licton Springs as is).
- Other potential adds to Cascade PP and World School, leaving a 1.0 "float" to help larger schools.
- Interest based
- Discussion – when Lincoln opens, will have impact, will reduce stresses (on nursing services at) larger schools.
- Discussion – are these adds to be a change in the nursing calculation that is part of the WSS formula, or is this additional FTE on top of the WSS-based formula.
 - o Intent to get to 1:1000 target.
 - o Belief that this was intended to be put into the WSS formula.

2. Secondary Counselor ratio

- New bargaining agreement specifies Secondary Counselor ratio moves to 1:375 (was 1:400)
- Rounding to nearest .2
- Reviewed list of counselor adds to 2018-19 secondary schools to comply with new contract

3. Timeline for WSS recommendation

- Similar to prior years; recommendations completed prior to the board work session in December.
- Group has October and November to work on recommendations, to have final recommendations to superintendent and board in December.
- Anticipated \$77 M deficit, which will be reduced by what can be set-aside from the 2017-18 ending fund balance.
- (There will be) reductions in budget to fill the expected \$50-60 M gap.

4. WSS Options

- List of positions (in WSS) that are not contractually required

Other Discussions:

- Enrollment decline
- Mobility data provided 3rd week of October
- Next year more seats opening for charter
- Blended conversation about
 - o Going back to WSF
 - o Changing allocations for A/Ps
- Can discuss interests related to school staffing
- Discuss program changes such as transportation

Next meeting:

- Tuesday, October 23, 2:00 PM